



**Selection Criteria :**

Business Unit : NPL10  
Period : Jan-March (2017)  
Selected Project Id : 00060493  
Selected Fund Code : 04000  
Selected Dept. IDs : ALL  
Selected Outputs : 00098538

Project Id : 00060493	Conflict Prevention Programme	Period :	Jan-March (2017)
Output # : 00098538	Social Cohesion and Democratic	Impl. Partner :	02240 UNDP (Direct Execution)
		Location :	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVITY 1 ()**

**Fund : 04000 (Core Programme, UNU Centre)**

72105 - Svc Co-Construction & Engineer	0.00	1,349.15	0.00	1,349.15
76125 - Realized Loss	0.00	34.25	0.00	34.25
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,383.40</b>	<b>0.00</b>	<b>1,383.40</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>1,383.40</b>	<b>0.00</b>	<b>1,383.40</b>

**Activity : ACTIVITY 2 ()**

**Fund : 04000 (Core Programme, UNU Centre)**

71610 - Travel Tickets-Local	0.00	124.40	0.00	124.40
72405 - Acquisition of Communic Equip	0.00	-2,573.43	0.00	-2,573.43
75705 - Learning costs	0.00	-38.78	0.00	-38.78
76125 - Realized Loss	0.00	124.35	0.00	124.35
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-2,363.46</b>	<b>0.00</b>	<b>-2,363.46</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>-2,363.46</b>	<b>0.00</b>	<b>-2,363.46</b>

**Activity : ACTIVITY4 ()**

**Fund : 04000 (Core Programme, UNU Centre)**

71610 - Travel Tickets-Local	0.00	307.21	0.00	307.21
76125 - Realized Loss	0.00	24.48	0.00	24.48
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>331.69</b>	<b>0.00</b>	<b>331.69</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>331.69</b>	<b>0.00</b>	<b>331.69</b>

**Activity : ACTIVITY5 (Risk identification systems)**

**Fund : 04000 (Core Programme, UNU Centre)**

71620 - Daily Subsistence Allow-Local	0.00	360.12	0.00	360.12
71635 - Travel - Other	0.00	9.19	0.00	9.19
75705 - Learning costs	0.00	897.64	0.00	897.64



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<b>Project Id : 00060493 Conflict Prevention Programme</b>		<b>Period : Jan-March (2017)</b>		
<b>Output # : 00098538 Social Cohesion and Democratic</b>		<b>Impl. Partner : 02240 UNDP (Direct Execution)</b>		
		<b>Location :</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
76125 - Realized Loss	0.00	5.25	0.00	5.25
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,272.20</b>	<b>0.00</b>	<b>1,272.20</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>1,272.20</b>	<b>0.00</b>	<b>1,272.20</b>
<b>Activity : ACTIVITY6 (Risk mitigation improved)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	550.58	0.00	550.58
71620 - Daily Subsistence Allow-Local	0.00	985.42	0.00	985.42
71635 - Travel - Other	0.00	61.60	0.00	61.60
72605 - Grants to Instit & other Benef	0.00	- 79.24	0.00	- 79.24
75705 - Learning costs	0.00	3,439.65	0.00	3,439.65
76125 - Realized Loss	0.00	34.04	0.00	34.04
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,992.05</b>	<b>0.00</b>	<b>4,992.05</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>4,992.05</b>	<b>0.00</b>	<b>4,992.05</b>
<b>Activity : ACTIVITY8 (Programme Support Cost)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult -Sht Term-Tech	0.00	65.53	0.00	65.53
71405 - Service Contracts-Individuals	0.00	39,649.43	0.00	39,649.43
71410 - MAIP Premium SC	0.00	85.89	0.00	85.89
71415 - Contribution to Security SC	0.00	1,735.76	0.00	1,735.76
71620 - Daily Subsistence Allow-Local	0.00	285.44	0.00	285.44
71635 - Travel - Other	0.00	9.36	0.00	9.36
72311 - Fuel, petroleum and other oils	0.00	339.78	0.00	339.78
72420 - Land Telephone Charges	0.00	148.24	0.00	148.24
72425 - Mobile Telephone Charges	0.00	246.35	0.00	246.35
72440 - Connectivity Charges	0.00	2,464.43	0.00	2,464.43
72505 - Stationery & other Office Supp	0.00	105.44	0.00	105.44
73104 - Leased Building	0.00	- 2,575.99	0.00	- 2,575.99
73120 - Utilities	0.00	2,353.11	0.00	2,353.11
73125 - Common Services-Premises	0.00	11,060.58	0.00	11,060.58
73310 - Maint & Licencing of Software	0.00	774.60	0.00	774.60
73410 - Maint, Oper of Transport Equip	0.00	770.68	0.00	770.68
74325 - Contrib.To CO Common Security	0.00	3,305.00	0.00	3,305.00
74525 - Sundry	0.00	484.72	0.00	484.72
76125 - Realized Loss	0.00	35.83	0.00	35.83
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>61,344.17</b>	<b>0.00</b>	<b>61,344.17</b>
<b>Total for Activity ACTIVITY8</b>	<b>0.00</b>	<b>61,344.17</b>	<b>0.00</b>	<b>61,344.17</b>



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrv


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Run Time: 01-05-2017 10:05:30

<b>Project Id : 00060493 Conflict Prevention Programme</b>	<b>Period :</b>	<b>Jan-March (2017)</b>		
<b>Output # : 00098538 Social Cohesion and Democratic</b>	<b>Impl. Partner :</b>	<b>02240 UNDP (Direct Execution)</b>		
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Output : 00098538</b>	<b>0.00</b>	<b>66,960.05</b>	<b>0.00</b>	<b>66,960.05</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>66,960.05</b>	<b>0.00</b>	<b>66,960.05</b>
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Signed By :



Date :

05/06/17

Signed By :

Date :



**Combined Delivery Report by Activity**

**UN Development Programme**  
Report ID: unglcdrb

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Run Time: 01-05-2017 10:05:32

**Selection Criteria :**

**Business Unit :** NPL10  
**Period :** Jan-March (2017)  
**Selected Project Id :** 00060493  
**Selected Fund Code :** 04000  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00098538

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Project Id :</b> ALL				
<b>Output # :</b> ALL				
42201 - Nepal - Central	0.00	66,960.05	0.00	66,960.05

**Combined Delivery Report by Activity**



**UN Development Programme**  
Report ID: unglcdrb

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Run Time: 01-05-2017 10:05:37

**Funds Utilization**

**Selection Criteria :**

Business Unit : NPL10  
Period : Jan-March (2017)  
Selected Project Id : 00060493  
Selected Fund Code : 04000  
Selected Dept. IDs : ALL  
Selected Outputs : 00098538

**Project/Award: 00060493 Conflict Prevention Programme**

**Period : As Of Mar31,2017**

Output #	00098538	Impl. Partner :02240 UNDP (Direct Execution)	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		27,405.49